

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1617**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

7           SECTION 1. The following sum, or so much thereof as may be  
8 necessary, is hereby appropriated out of any money in the State  
9 General Fund not otherwise appropriated, to the Governor's Office  
10 - Division of Medicaid for the purpose of providing medical  
11 assistance under the Mississippi Medicaid Law and defraying the  
12 expenses of the administration of such law, as provided in Section  
13 43-13-101 et seq., Mississippi Code of 1972, for the fiscal year  
14 beginning July 1, 1999, and ending June 30, 2000.....  
15 ..... \$     206,479,712.00.

16           SECTION 2. The following sum, or so much thereof as may be  
17 necessary, is hereby appropriated out of any money in the State  
18 Treasury to the credit of the Medical Care Fund created by Section  
19 43-13-143, Mississippi Code of 1972, for the purpose of providing  
20 medical assistance under the Mississippi Medicaid Law for the  
21 fiscal year beginning July 1, 1999, and ending June 30, 2000.....  
22 ..... \$     217,391,198.00.

23           SECTION 3. The following sum, or so much thereof as may be  
24 necessary, is hereby appropriated out of any money in any special  
25 fund in the State Treasury to the credit of the Governor's Office  
26 - Division of Medicaid which is comprised of special source funds  
27 collected by or otherwise available to the commission, for the

28 purpose of providing medical assistance under the Mississippi  
29 Medicaid Law and defraying the expenses of the administration of  
30 such law, for the fiscal year beginning July 1, 1999, and ending  
31 June 30, 2000..... \$ 1,644,113,994.00.

32 Prior period recovery of funds may be maintained and expended  
33 by the division when the recovery is received or finalized.

34 SECTION 4. Of the funds appropriated under the provisions of  
35 Sections 1, 2 and 3, not more than the amounts set forth below  
36 shall be expended for the respective major objects or purposes of  
37 expenditure:

38 MAJOR OBJECTS OF EXPENDITURE:

39 Personal Services:

40	Salaries, Wages and Fringe Benefits..	\$	15,544,757.00
41	Travel and Subsistence.....		464,999.00
42	Contractual Services.....		56,264,000.00
43	Commodities.....		567,499.00
44	Capital Outlay:		
45	Other Than Equipment.....		0.00
46	Equipment.....		2,388,649.00
47	Subsidies, Loans and Grants.....		<u>1,992,755,000.00</u>
48	Total.....	\$	2,067,984,904.00

49 FUNDING:

50	General Funds.....	\$	206,479,712.00
51	Special Funds.....		<u>1,861,505,192.00</u>
52	Total.....	\$	2,067,984,904.00

53 AUTHORIZED POSITIONS:

54	Permanent:	Full Time. . . . .	401
55		Part Time. . . . .	0
56	Time-Limited:	Full Time. . . . .	16
57		Part Time. . . . .	0

58 From the funds provided in the budget category "Personal  
59 Services: Salaries, Wages and Fringe Benefits," funds may be  
60 expended for the following purposes, in compliance with the

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61 policies established by the State Personnel Board and any  
62 conditions placed on such expenditures:

63 (a) The components of the Variable Compensation Plan  
64 shall be maintained within the constraints of the funds  
65 appropriated herein.

66 (b) Funds are provided to adjust the Variable  
67 Compensation Plan, including realignment, to ensure that all  
68 full-time employees with at least six (6) months of continuous  
69 current service, as of June 30, 1999, receive an increase of One  
70 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to  
71 adjust critical job classes up to an additional One Thousand  
72 Dollars (\$1,000.00).

73 (c) If an employee is currently at or above the end  
74 salary for his or her job classification, then the increase shall  
75 be built into the employee's base salary. To be eligible for any  
76 increase authorized in this section, employees may not have a  
77 current performance rating below "meets expectations" as of the  
78 effective date of the increase. Employees who subsequently  
79 receive a performance rating of "meets expectations" or above  
80 during Fiscal Year 2000 shall receive the salary increase  
81 effective the date of the rating.

82 It is the agency's responsibility to make certain that funds  
83 required to be appropriated for "Personal Services" for Fiscal  
84 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for  
85 that purpose unless programs or positions are added to the  
86 agency's budget by the Mississippi Legislature.

87 Any transfers or escalations shall be made in accordance with  
88 the terms, conditions and procedures established by law.

89 No general funds authorized to be expended herein shall be  
90 used to replace federal funds and/or other special funds which are  
91 being used for salaries authorized under the provisions of this  
92 act and which are withdrawn and no longer available.

93 It is the intent of the Legislature that the Health-Max

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94 Program be expanded statewide.

95 SECTION 5. In compliance with the "Mississippi Performance  
96 Budget and Strategic Planning Act of 1994," it is the intent of  
97 the Legislature that the funds provided herein shall be utilized  
98 in the most efficient and effective manner possible to achieve the  
99 intended mission of this agency. Based on the funding authorized,  
100 this agency shall make every effort to attain the targeted  
101 performance measures provided below:

102		FY2000
103	<u>Performance Measures</u>	<u>Target</u>
104	Administrative Services	
105	Administration as a percent of total budget	3.91
106	Medical Services	
107	Recipients (persons)	555,000
108	Recipients in managed care	210,000
109	Primary care physicians	5,200

110 A reporting of the degree to which the performance targets  
111 set above have been or are being achieved shall be provided in the  
112 agency's budget request submitted to the Joint Legislative Budget  
113 Committee for Fiscal Year 2001.

114 SECTION 6. Of the funds provided herein, Six Million Six  
115 Hundred Thirty Thousand Dollars (\$6,630,000.00) is provided to  
116 match federal funds for the State Child Health Insurance Program  
117 (SCHIP).

118 SECTION 7. Of the funds appropriated under the provisions of  
119 Sections 1, 2 and 3, funds shall be used to pay the state matching  
120 portion of the costs of Medicaid Eligibility Workers at the  
121 Department of Human Services.

122 SECTION 8. The money herein appropriated shall be paid by  
123 the State Treasurer out of any money in the State Treasury to the  
124 credit of the proper fund or funds as set forth in this act, upon  
125 warrants issued by the State Fiscal Officer; and the State Fiscal  
126 Officer shall issue his warrants upon requisitions signed by the

127 proper person, officer or officers, in the manner provided by law.

128 SECTION 9. This act shall take effect and be in force from

129 and after July 1, 1999.